

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:	
Local	\$ 1,081,615
State	10,010,136
Federal	2,535,544
Reimbursements & Other Transfers	3,815,229
Transfers In	<u>2,216,334</u>
Total Revenues	\$ 19,658,858
Fund Balance July 1, 2023	\$ <u>2,628,697</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 22,287,555

BE IT FURTHER RESOLVED, that \$19,276,894 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 4,557,618
Added Needs	14,250
Support Services – Pupil	1,098,108
Support Services – Instructional Staff	5,785,348
Support Services – General Admin	546,738
Support Services – School Admin	20,637
Support Services – Business	838,561
Operations and Maintenance	1,014,180
Pupil Transportation	77,500
Support Services – Central	1,538,176
Support Services – Other	0
Community Services	357,505
Payments to Other Schools	2,799,703
Long Term Debt/Other Transactions	<u>628,570</u>
Total Expenditures	\$ 19,276,894
Estimated Fund Balance June 30, 2024	\$ 3,010,661

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

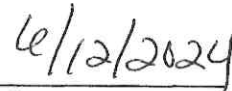
BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education



Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:	
Local	\$ 11,114,065
State	9,540,793
Federal	4,209,368
Reimbursements & Other Transfers	<u>9,571,055</u>
Total Revenues	\$ 34,435,281
Fund Balance July 1, 2023	<u>\$ 1,510,056</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 35,945,337

BE IT FURTHER RESOLVED, that \$35,232,631 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	3,413,207
Support Services – Pupil	12,153,247
Support Services – Instructional Staff	1,101,489
Support Services – General Admin	140,000
Support Services – School Admin	377,199
Support Services – Business	56,024
Operations and Maintenance	251,137
Pupil Transportation	3,375,238
Support Services – Central	125,354
Support Services – Other	0
Community Services	82,947
Payments to Other Schools	11,763,099
Other Transactions	<u>2,393,690</u>
Total Expenditures	\$ 35,232,631
Estimated Fund Balance June 30, 2024	\$ 712,706

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

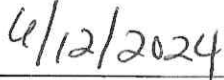
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:	
Local	\$ 3,214,100
State	2,091,121
Federal	367,512
Reimbursements & Other Transfers	<u>578,972</u>
Total Revenues	\$ 6,251,705
Fund Balance July 1, 2023	\$ <u>3,403,270</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 9,654,975

BE IT FURTHER RESOLVED, that \$6,357,999 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	3,361,635
Support Services – Pupil	1,142,055
Support Services – Instructional Staff	478,343
Support Services – General Admin	0
Support Services – School Admin	385,061
Support Services – Business	3,000
Operations and Maintenance	189,622
Pupil Transportation	217,166
Support Services – Central	77,143
Support Services – Other	0
Community Services	4,000
Payments to Other Schools	200,000
Other Transactions	<u>299,974</u>
Total Expenditures	\$ 6,357,999



**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**


Estimated Fund Balance June 30, 2024	\$ 3,296,976
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2024	\$ 2,480,668

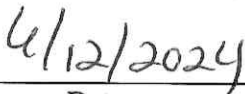
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Student Activity fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:		
Local	\$	20,000
Federal		0
Reimbursements & Other Transfers		0
Transfers In		0
Total Revenues	\$	<u>20,000</u>
Fund Balance July 1, 2023	\$	<u>34,760</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	54,760

BE IT FURTHER RESOLVED, that \$20,000 of the total available to appropriate in the **Student Activity fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Student Activity	\$	<u>20,000</u>
Total Expenditures	\$	20,000
Estimated Fund Balance June 30, 2024	\$	34,760

**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.


BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education



Date



**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:		
Local	\$	0
State		12,000
Federal		78,000
Reimbursements & Other Transfers		<u>40,000</u>
Total Revenues	\$	130,000
Fund Balance July 1, 2023	\$	<u>2,175</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	132,175

BE IT FURTHER RESOLVED, that \$130,000 of the total available to appropriate in the **Food Service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Operating Costs		60,000
Payments to Other Schools		<u>70,000</u>
Total Expenditures	\$	130,000
Estimated Fund Balance June 30, 2024	\$	2,175

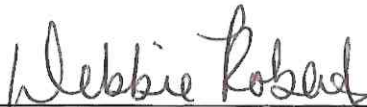
**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

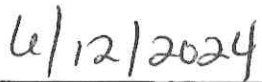
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

  
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Date