

**ONEIDA TOWNSHIP SCHOOL DISTRICT #3
GENERAL EDUCATION FUND**

GENERAL APPROPRIATIONS ACT

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE ONEIDA TOWNSHIP SCHOOL DISTRICT #3**

RESOLVED, that this resolution shall be the revised general appropriations act of the Oneida Township School District #3 for the fiscal year July 1, 2024- June 30, 2025; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Oneida Township School District #3.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the activity fund of the Oneida Township School District #3 for the fiscal year July 1, 2024-June 30, 2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property to be used for operating purposes and 6.1474 mills of ad valorem taxes to be levied on all principal residences, qualified agricultural property, qualified forest property, supportive housing property, property occupied by a public school academy, industrial personal property, and commercial personal property, is as follows:

Revenue:	
Local	\$ 99,524
State	191,064
Federal	25,980
Incoming Transfers and Other Transactions	<u>3,579</u>
 Total Revenues	 \$ 320,147
 Audited Fund Balance July 1, 2024	 \$ 266,292
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 586,439

BE IT FURTHER RESOLVED, that \$445,620 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Instruction	\$ 313,882
Added Needs	13,000
Support Services:	
Pupil	3,579
Instructional Staff	1,000
General Administration	33,810
Business Services	32,350
Operation & Maintenance	28,459
Pupil Transportation	1,500
Central Support Services	3,040
Building Improvements	15,000
Outgoing Transfers and Other Transactions	<u>0</u>
 TOTAL APPROPRIATED	 \$ 445,620
 Estimated Fund Balance June 30, 2025	 \$ 140,819

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Board of Education at a properly noticed open meeting held on the 19 day of November, 2024.

By: Cynthia M. Coakley