

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:	
Local	\$ 988,490
State	9,222,557
Federal	2,638,433
Reimbursements & Other Transfers	3,742,859
Transfers In	<u>2,147,399</u>
Total Revenues	\$ 18,739,738
Fund Balance July 1, 2023	<u>\$ 2,628,697</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 21,368,435

BE IT FURTHER RESOLVED, that \$18,466,444 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 4,409,928
Added Needs	14,250
Support Services – Pupil	1,096,535
Support Services – Instructional Staff	5,749,616
Support Services – General Admin	538,718
Support Services – School Admin	55,610
Support Services – Business	828,112
Operations and Maintenance	937,524
Pupil Transportation	77,500
Support Services – Central	1,638,046
Support Services – Other	0
Community Services	498,332
Payments to Other Schools	2,293,703
Long Term Debt/Other Transactions	<u>328,570</u>
Total Expenditures	\$ 18,466,444
Estimated Fund Balance June 30, 2024	\$ 2,901,991


**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:		
Local	\$	10,964,015
State		9,372,937
Federal		4,209,368
Reimbursements & Other Transfers		<u>9,809,599</u>
Total Revenues	\$	34,355,919
Fund Balance July 1, 2023	\$	<u>1,510,056</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	35,865,975

BE IT FURTHER RESOLVED, that \$35,156,248 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic	\$	0
Instruction - Added Needs		3,473,015
Support Services – Pupil		12,367,059
Support Services – Instructional Staff		1,090,005
Support Services – General Admin		150,000
Support Services – School Admin		368,855
Support Services – Business		56,024
Operations and Maintenance		238,549
Pupil Transportation		3,400,238
Support Services – Central		121,354
Support Services – Other		0
Community Services		82,947
Payments to Other Schools		11,436,280
Other Transactions		<u>2,371,922</u>
Total Expenditures	\$	35,156,248
Estimated Fund Balance June 30, 2024	\$	709,727

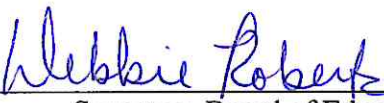
**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

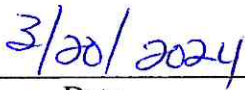
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2023-June 30, 2024, is as follows:

Revenue:		
Local		\$ 3,245,100
State		5,858,047
Federal		299,889
Reimbursements & Other Transfers		<u>578,972</u>
Total Revenues		\$ 9,982,008
Fund Balance July 1, 2023		<u>\$ 3,403,269</u>
TOTAL AVAILABLE TO APPROPRIATE		\$ 13,385,277

BE IT FURTHER RESOLVED, that \$10,126,102 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic		\$ 0
Instruction - Added Needs		3,430,506
Support Services – Pupil		1,137,543
Support Services – Instructional Staff		577,460
Support Services – General Admin		0
Support Services – School Admin		385,476
Support Services – Business		3,000
Operations and Maintenance		189,622
Pupil Transportation		217,166
Support Services – Central		74,987
Support Services – Other		0
Community Services		4,000
Payments to Other Schools		3,800,000
Other Transactions		<u>306,342</u>
Total Expenditures		\$ 10,126,102

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

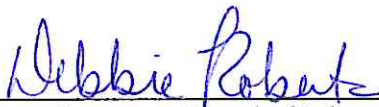
Estimated Fund Balance June 30, 2024	\$ 3,259,175
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2024	\$ 2,442,867

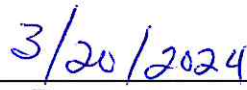
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date