

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022, is as follows:

Revenue:	
Local	\$ 2,780,605
State	1,449,284
Federal	353,726
Reimbursements & Other Transfers	<u>304,800</u>
Total Revenues	\$ 4,888,415
Audited Fund Balance July 1, 2021	<u>\$ 3,230,833</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 8,119,248

BE IT FURTHER RESOLVED, that \$4,933,876 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	2,730,615
Support Services – Pupil	950,475
Support Services – Instructional Staff	565,904
Support Services – General Admin	0
Support Services – School Admin	249,284
Support Services – Business	3,000
Operations and Maintenance	0
Pupil Transportation	210,562
Support Services – Central	12,500
Support Services – Other	0
Community Services	4,000
Payments to Other Schools	0
Other Transactions	<u>207,536</u>
Total Expenditures	\$ 4,933,876

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

Estimated Fund Balance June 30, 2022	\$ 3,185,372
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2022	\$ 2,369,064

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education

3/16/22

Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022, is as follows:

Revenue:	
Local	\$ 775,947
State	5,463,827
Federal	2,081,540
Reimbursements & Other Transfers	1,905,564
Transfers In	<u>2,084,845</u>
Total Revenues	\$ 12,311,723
Audited Fund Balance July 1, 2021	<u>\$ 2,025,664</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 14,337,387

BE IT FURTHER RESOLVED, that \$11,967,791 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 2,073,893
Added Needs	0
Support Services – Pupil	517,768
Support Services – Instructional Staff	3,687,260
Support Services – General Admin	520,137
Support Services – School Admin	17,984
Support Services – Business	616,659
Operations and Maintenance	621,366
Pupil Transportation	88,363
Support Services – Central	1,274,272
Support Services – Other	0
Community Services	229,054
Payments to Other Schools	2,180,781
Other Transactions	<u>140,254</u>
Total Expenditures	\$ 11,967,791
Estimated Fund Balance June 30, 2022	\$ 2,369,596


**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

3/16/22  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2021-June 30, 2022, is as follows:

Revenue:	
Local	\$ 9,577,671
State	7,077,258
Federal	4,008,971
Reimbursements & Other Transfers	<u>7,838,211</u>
Total Revenues	\$ 28,502,111
Audited Fund Balance July 1, 2021	\$ <u>961,532</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 29,463,643

BE IT FURTHER RESOLVED, that \$28,894,321 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	2,955,556
Support Services – Pupil	9,164,260
Support Services – Instructional Staff	1,083,271
Support Services – General Admin	0
Support Services – School Admin	368,225
Support Services – Business	95,264
Operations and Maintenance	95,700
Pupil Transportation	2,453,150
Support Services – Central	105,580
Support Services – Other	0
Community Services	37,239
Payments to Other Schools	10,320,678
Other Transactions	<u>2,215,398</u>
Total Expenditures	\$ 28,894,321
Estimated Fund Balance June 30, 2022	\$ 569,322

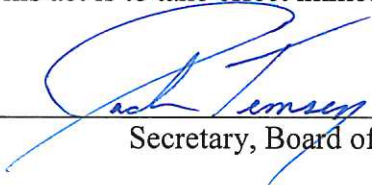
**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

*3/14/22*  
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Date