

2022
2023

Annual Report



SUPERINTENDENT'S LETTER



Eaton Regional Education Service Agency (RESA) is an organization committed to providing a wide variety of educational programs and services to districts, schools, children, families and communities in our service area and the Capital region.

During the 2022-23 school year, Eaton RESA continued work on the district's 5-year strategic plan driven by stakeholder needs, input and data collection. This plan directs district resources toward accomplishing a set of strategic goal areas noted below.

Student Achievement – Increase the achievement and success of all students within the Eaton RESA service area.

Stakeholder Engagement & Communication – Increase engagement and communication efforts with internal and external stakeholders.

Whole Child Supports – Increase efforts to support the whole child by creating healthy, safe, engaging, challenging and supportive learning environments.

We are pleased to present our Annual Education Report to stakeholders and constituents. This report provides information and outcomes about the various education programs and services provided by Eaton RESA during the 2022-23 school year.

Our staff are dedicated to making a positive impact on the districts, children and families we serve. To learn more about and engage in our programs, services or strategic plan, we invite you to review our district website at www.eatonresa.org.

Dr. Sean Williams
Superintendent
Eaton Regional Education Service Agency

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Our Mission

To serve our community by providing and enhancing educational opportunities for students, families and educators throughout the Eaton RESA service area.

Our Beliefs

Accountability – Our ability to embrace responsibility for all student and constituent outcomes and results.

Authentic Collaboration – Our ability to work in partnership with internal and external stakeholders to achieve a common purpose and mutual goals.

Continuous Improvement – Our ability to use data and stakeholder feedback to design and improve programs, services and supports.

Diversity, Equity & Inclusion – Our ability to engage everyone’s differences to create a welcoming and affirming environment that provides access to educational opportunities for all learners.

Transparent Communication – Our ability to be clear, consistent, timely and reciprocal regarding communication within and outside the organization.

¹“Stakeholder” is defined differently based on the audience e.g. business, industry, local school districts, parents, families, community leaders, etc.

Our Vision

Eaton RESA will maximize the potential of all students within our service area, through collaboration and engagement with stakeholders¹ to increase student achievement and whole child supports.

Family & Community Engagement – Our ability to engage our community and families to support educational opportunities which address the whole child.

Flexibility – Our ability to think and act in new ways and embrace innovation.

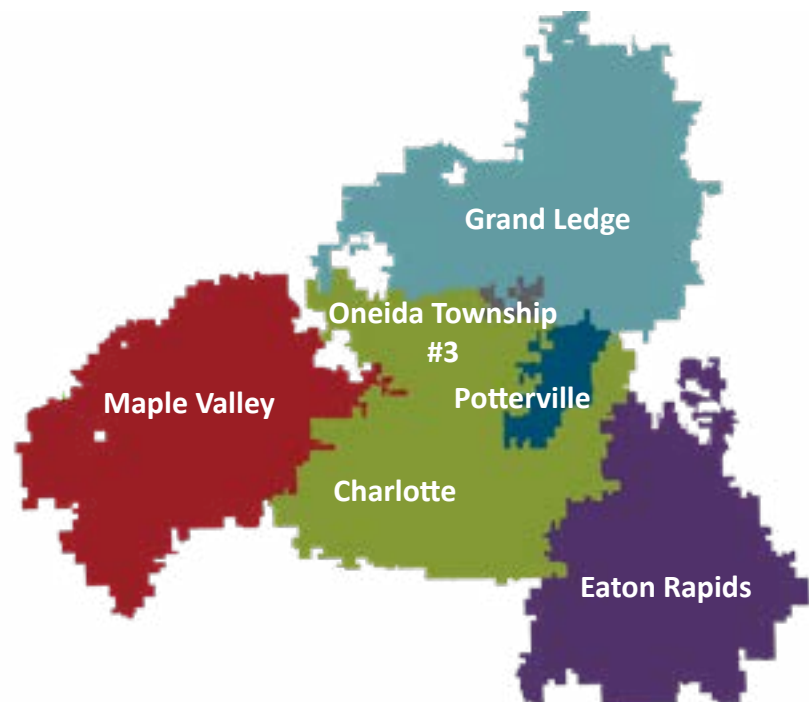
Staff & Stakeholder Success – Our ability to be solution-focused while building capacity of staff and stakeholders through shared leadership.

Strategic Resource Allocation – Our ability to align and use resources to meet organizational and constituent goals.

Success for All Students – Our ability to use research and evidence-based practices to support healthy, safe, challenged and engaged learners to prepare for college, career and civic life.

DISTRICTS & SCHOOLS WE SERVE

- Charlotte Public Schools
- Eaton Rapids Public Schools
- Grand Ledge Public Schools
- Insight School
- Island City Academy
- Life Tech Academy
- Maple Valley Schools
- Oneida Strange School District
- Our Savior Lutheran School
- Potterville Public Schools
- Relevant Academy
- St. Mary Elementary School



EARLY CHILDHOOD EDUCATION

AGES BIRTH TO EIGHT

Early On®

Early On® is a program that connects families with early intervention supports and services for eligible infants and toddlers, from birth to age three with disabilities or developmental delays. Early On® is family focused, emphasizing family strengths and abilities and addresses each child's developmental delays within home-based and/or play group settings.

127

Early On® Children Served

Great Start Readiness Program (GSRP)

Eaton RESA offers early childhood education through the Great Start Readiness Program. GSRP provides high quality preschool education to income and need eligible four-year-old children and is focused on school readiness. Classrooms operate across the communities of Charlotte, Eaton Rapids, Grand Ledge, Maple Valley and Pottersville.

244

Great Start Readiness Program Students Served

4

Great Start Readiness Program Average Quality Rating

Eaton Great Start

Eaton Great Start is a network of early childhood professionals, parents, service agencies and community partners who are working together to build a better local early childhood system. The collaborative works to improve early childhood outcomes in Eaton County through strategic goals focused around: healthy birth, on-track development, school readiness and literacy proficiency by the end of third grade. This work directly supports families, parents and caregivers in providing quality, developmental learning opportunities and programs for young children, birth to age eight, across the Eaton RESA service area.

114

Home Visits Provided to Parents As Teachers (PAT) Families

500+

Books Distributed to Children 0-8 Years Old

350+

Welcome Baby Bags Delivered



GENERAL EDUCATION

PRESCHOOL TO GRADE 12

The Eaton RESA provides evidence/research-based curriculum, assessment and instructional services to assist schools and local districts with improving student achievement. Professional development opportunities, consultation and coaching services are provided to support K-12 instructional efforts, as well as school- and district-level improvement, instructional data and technology services.

1,215

Total Professional Development Hours earned by Gen Ed Services

1,227

Total Coaching/Consulting Hours earned by Gen Ed Services

3,240

Total Technical Assistance Hours earned by Gen Ed Services

32

Capital Area DEI Educators Network Participants

768

MTSS Support Hours Provided

51

Summer Leadership Institute Participants

43

IGNITE Participants

748

School Improvement Support Hours Provided

230

Math Support Hours Provided

83

Equity-Based MTSS Kick Off Participants

577

Literacy Support Hours Provided



SPECIAL EDUCATION

AGES BIRTH TO AGE 26

Eaton RESA provides special education programs and services to eligible students with disabilities from birth to age 26, throughout our service area, as well as technical assistance and supports to local district administration and staff.

Related Services

- Physical, Occupational and Speech Therapy
- School Social Work Services
- Secondary Transition Services
- Orientation and Mobility Services
- School Psychology Services
- Teacher Consultants/Specialists for
 - Assistive Technology
 - Augmentative/Alternative Communication
 - Deaf and Hard of Hearing
 - Visual Impairment
 - Autism Spectrum Disorder



Transition Services

Giving Eaton County Kids Opportunities (GECKO) is a community-based and in-district work experience program available to students ages 15 and up enrolled in local district special education programs and Meadowview School.

Pre-Employment Transition Services focus on students in grades 9 and 10 in the areas of vocational counseling, self-advocacy, work-based learning, job shadows and post-secondary education counseling.

Meadowview School

Meadowview School serves students in Eaton County who have autism spectrum disorders, moderate to severe cognitive impairments, physical and emotional impairments requiring specialized instruction and related services as determined through an Individualized Education Program (IEP). These center-based special education programs are located at Eaton RESA's Packard building, Pottersville Public Schools, Eaton Rapids Public Schools and in the City of Charlotte.

2,091
Special
Education
Students Served

5
Meadowview
School
Programs

75.35
Full Time
Related
Services Staff
Assigned to
Local Districts

294
GECKO/Transition
Students Served
(including
Meadowview)

98
Meadowview
School
Students
Enrolled

CAREER & TECHNICAL EDUCATION

Career Preparation Center

The Eaton RESA Career Preparation Center (CPC) provides career and technical education programs to students in grades 11 and 12 from across our service area. Eaton RESA operates 17 different programs in partnership with Lansing Community College, Davenport University, Farm Bureau Insurance, The University of Olivet, Potter Park Zoological Society, Lansing Capital Region International Airport, and AIS Construction Company. Students attend their high school for a half day and the CPC for a half day. Many of our programs offer students the opportunity to earn industry, state and/or national certifications and college credit.

357

Students Enrolled
in CPC Programs

95.8%

Average Education
Development Plan
Completion Rate by
Students in Grades 7-12

768

Certificates Earned
by CPC Students

28

CPC Students
Participating in National
Technical Honor Society

1,983

College Credits Earned
by CPC Students

1,539

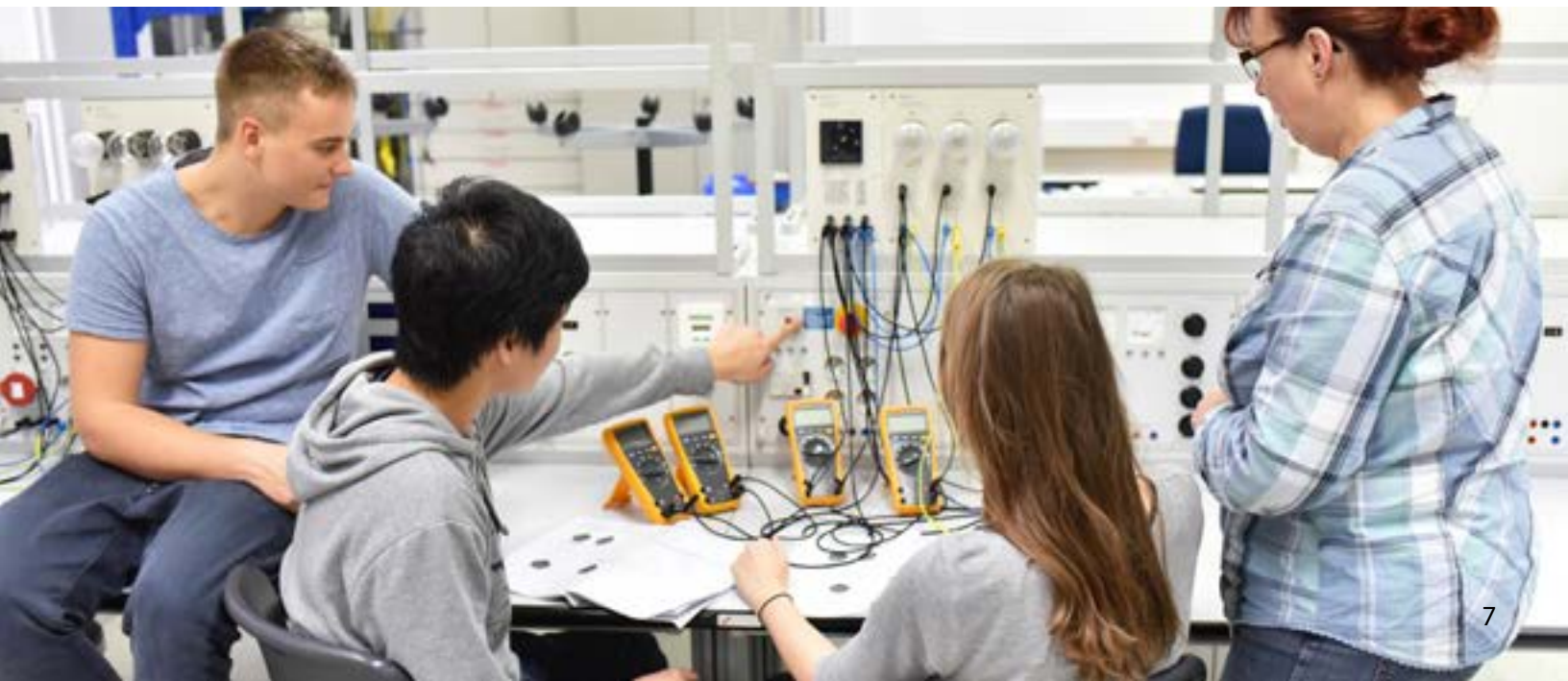
CRTEC Credits
Earned

68

Students Enrolled
in CRTEC

Capital Region Technical Early College

Capital Region Technical Early College (CRTEC) is a three-year high school-to-college program for students in grades 11 to 13. Eligible and enrolled students can earn college credits toward an associate degree and/or certifications. CRTEC is an opportunity for students who have clear career goals and are ready for post-secondary learning. Eaton RESA offers 14 different programs of study within CRTEC.



SCHOOL WELLNESS & PREVENTION SERVICES

AGE BIRTH TO AGE 26

School Wellness & Prevention Services provide supports to schools, families and communities in Clinton, Eaton and Ingham counties to promote health and reduce youth risk behaviors. Our services include professional development opportunities for educators, front-line workers and other community partners that promote best practice strategies for increasing protective factors and reducing risk factors in the community.

Other services support efforts to increase nutrition, physical activity and health education in schools, and various prevention/intervention initiatives addressing parenting, pregnant teens, truancy, bullying, suicide and youth mental health.

81

Parent Education
Class Participants

63

Tri-County Whole
Child Participants

252

Students Served
Through Truancy
Intervention Program

18

Comprehensive
Health Workshops
Held

209

Sexual Health
Education Services
Training Participants

84

Youth Trained as
Peer Assistance
Leaders

337

Youth Mental
Health First Aid
Training Participants

208

Prevention Related
Conference
Participants

73

Safe and Supportive
Schools Training
Participants

BEHAVIORAL & MENTAL HEALTH SUPPORT



The Behavioral and Mental Health Services team is made up of master's level and above clinicians who dedicate their time to providing individualized services to Eaton County students.

Our direct services extend from the GSRP classrooms to 12th grade and above and to our non-traditional learners. Our team prides itself on meeting the students and their families, where they are, which may mean in the classroom, at the coffee shop or on a virtual platform.

The team provides indirect services including building capacity through professional development and education for anyone who touches the lives of our youth, be it teachers, peers, families, community partners and/or others.

Additionally, our specialists work with our local districts to provide other services including crisis intervention, play therapy, threat assessment support, suicide education/prevention, cognitive behavioral therapy and other therapeutic services as needed.

3,745

Direct Behavioral/
Mental Health
Service Hours
Provided

817

Indirect Behavioral/
Mental Health
Service Hours
Provided

FINANCE & OPERATIONS

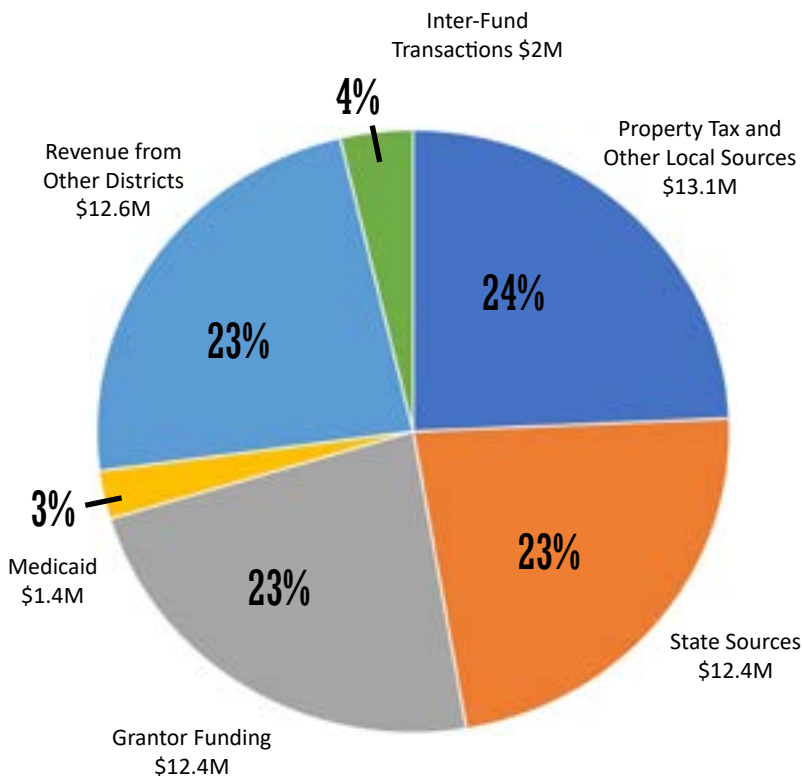
Eaton RESA's total 2022-23 operating budget was \$53.5 million. Accounting for the district's operations is managed through three distinct operating funds, the General Fund, the Special Education Fund and the Career and Technical Education Fund, as noted in the graphs below.

General Fund – The General Fund accounts for approximately 29% of the district's total budget with roughly one-half of this fund comprising grant funded programs such as Early Childhood, Adult Education and various Prevention programs. This fund also supports the district's administrative, facility and technology services with intra-district transfers from the Special Education and Career and Technical Education funds to offset a proportionate share of these costs. The remaining items in the General Fund include curriculum and other instructional services to support local district work.

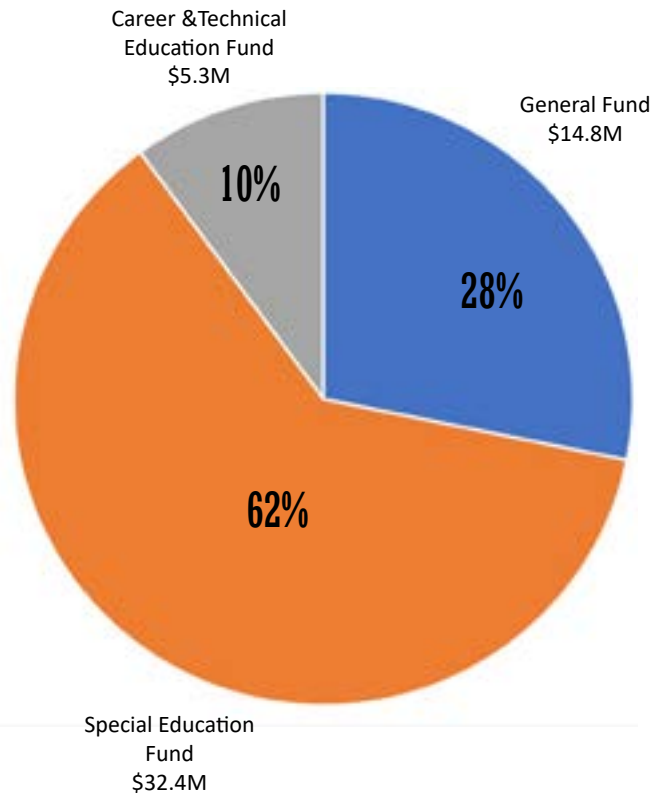
Special Education Fund – Eaton RESA's Special Education Fund represents about 64% of the district's total operating budget. This fund accounts for the cost of salaries and benefits for direct instructional, related services, administrative and other support staff. It also includes contracted transportation services for students with disabilities. The district operates several center-based special education classrooms and provides related services for all of its constituent districts.

Career and Technical Education Fund – Eaton RESA's Career and Technical Education (CTE) Fund accounts for about 9% of the district's total operating budget. Student programs are made available through contractual agreements with various higher education and business partners. CTE staff also provide career guidance and pupil support services to students who attend the Career Preparation Center or are in local districts through various career development services, CTE programs and/or the Capital Region Technical Early College.

REVENUE SOURCES*



EXPENSES*



* Unaudited financial information

TECHNOLOGY SERVICES

The Information Technology Department for the district provides the infrastructure for telecommunications and data services in support of the organization's broad range of educational and administrative services.

Technology services are provided to support operations of the district and the work being done by end users including: printing services, web-based help desk, mobile device support, security solutions, software application supports, telecommunication support and network support.

WAN/MiSEN

The Wide Area Network (WAN) connects our local districts (Charlotte, Eaton Rapids, Grand Ledge, Maple Valley and Potterville), as well as Eaton RESA to each other and to the internet through leased broadband fiber optics. This consortium of districts saves significant financial resources and allows for strategic partnerships with educational stakeholders around the state.



COMMUNICATIONS & COMMUNITY ENGAGEMENT

Communication is vital in any organization and this is why it continues to be a part of the strategic plan. It is a continuous effort to work with staff, students, parents and the community to share information and opportunities.

Over the past several years, Eaton RESA has made a significant effort to explore communication needs for internal and external stakeholders. Annual surveys and focus groups are implemented to continually assess our communication structures and tools, including social media platforms.

A horizontal and vertical communication process has been put in place with regularly scheduled communications to staff and constituents, including a monthly staff newsletter and board briefs. Progress continues to be made with communication to ensure an open and transparent environment. While the overall state of communication has significantly improved over the past several years at Eaton RESA, continuous improvement efforts to increase reciprocal communications are being addressed.

65%

RESA Staff Very Satisfied or Satisfied with Current Communications

89.5%

Communication Deemed Good or Excellent by Parents/Guardians

96%

Communication Deemed Good or Exemplary by Local District Leaders

495

Twitter/X Followers

23%

Average Click Rate to Review Board Briefs

1,035

Facebook Followers

72%

Average Open Rate to Review The Loop Newsletter



BOARD OF EDUCATION

Jack Temsey
President
Potterville

Deborah Roberts
Secretary
Eaton Rapids

Denise DuFort
Vice President
Grand Ledge

Alex Gonzalez
Treasurer
Charlotte

Mark Rushford
Trustee
Maple Valley

EATON REGIONAL EDUCATION SERVICE AGENCY

1790 East Packard Highway, Charlotte, MI 48813 • 517.543.5500 • www.eatonresa.org

Career Preparation Center Programs

Main Office

Lansing Community College West
Campus
5708 Cornerstone Drive
Lansing, MI 48917
517.483.9966

Program Locations

AIS Construction
3600 North Grand River Avenue
Lansing, MI 48906

Davenport University
200 South Grand Avenue
Lansing, MI 48933

Farm Bureau Insurance
7373 West Saginaw Highway
Lansing, MI 48917

Lansing Community College
Downtown Campus
409 North Washington Square
Lansing, MI 48933

Potter Park Zoo
1301 South Pennsylvania Avenue
Lansing, MI 48912

Early Childhood Programs

Main Office

Southridge Center
311 West First Street
Charlotte, MI 48813
517.541.8937

Classroom Locations

Eaton RESA Packard
1790 East Packard Highway
Charlotte, MI 48813

Fuller Street Elementary
251 Fuller Street
Nashville, MI 49073

Holbrook Early Childhood Center
615 Jones Street
Grand Ledge, MI 48837

Parkview Elementary
301 East Kalamo
Charlotte, MI 48813

Potterville Elementary School
426 North High Street
Potterville, MI 48876

Special Education Program Locations

Main Office & School

Meadowview School
1790 East Packard Highway
Charlotte, MI 48813
517.541.8750

Classroom Locations

Creative Pulp
119 South Washington Street
Charlotte, MI 48813

Meadowview Elementary & Middle
School Classrooms
Potterville Public Schools
420 North High Street
Potterville, MI 48876

Meadowview Secondary Classrooms
Eaton Rapids High School
800 State Street
Eaton Rapids, MI 48827

Meadowview Transition Program
Galewood Early Elementary
512 East Lovett
Charlotte, MI 48813